

LETTER FROM OUR PRESIDENT & CEO

Dear Friends and Supporters,

As we reflect on the past year, I am filled with gratitude for the incredible progress and impact we have achieved together. The journey continues to reaffirm our commitment to creating positive change in the lives of those we serve.

Through our collaborative efforts, we have witnessed firsthand the power of unity, compassion, and innovation. United Way's Community Collaboratives and Impact Initiatives serve as a testament to the power that lies in collective impact, where partners from various sectors combine their strengths to achieve common goals.

One story that particularly resonates with me is Alex's story. Alex encountered many roadblocks as he attempted to work himself into a more stable future. Without the innovative support of our United Community Assistance Network, circumstances would have likely led Alex into a deeper spiral towards financial crisis. His journey, which is shared inside this annual report, is the manifestation of our mission and the tangible impact we can make when we work together.

Our local work has also been instrumental in driving change at a broader level. These focused efforts have allowed us to address critical issues head-on, leveraging our expertise and partnerships to drive lasting change. From chronic disease prevention and kindergarten readiness to youth success and economic empowerment, our focus areas showcase the depth of our commitment to making a sustainable difference in the lives of local residents.

None of this would be possible without the unwavering support of our community - donors, partners, volunteers, and friends. Your dedication, passion, and belief in our mission sustain our work and give life to our organization's vision.

I invite you to explore this annual report where you'll find a brief snapshot of our work. Together, we are writing a story of hope, resilience, and change - a story at the heart of Greater Lorain County.

Thank you for your continued trust and support.



Ryan Aroney

President & CEO
United Way of Greater Lorain County



United Way of Greater Lorain County

ANNUAL Report
2022/23

OUR UNITED WAY



CONDENSED FINANCIAL STATEMENTS FOR YEAR ENDING JUNE 30, 2023 (Audit in progress)

STATEMENT OF FINANCIAL POSITION

ASSETS	
Cash and Investments	\$3,197,344
Pledges Receivable	733,994
Other Assets	89,782
Property and Equipment	502,296
Total Assets	\$4,523,416

LIABILITIES & NET ASSETS

LIABILITIES	
Accounts Payable	\$47,774
Designations Payable	380,155
Grants Payable	569,992
Other Liabilities	109,687
Total Liabilities	1,107,608

NET ASSETS

Net Assets w/o Donor Restrictions	2,361,128
Net Assets w/ Donor Restrictions	1,054,680
Total Net Assets	3,415,808
Total Liabilities and Net Assets	\$4,523,416

STATEMENT OF ACTIVITIES

PUBLIC SUPPORT	
Pledges	\$1,860,403
Less Donor Designations	(198,018)
Less Provision for Uncollectible Pledges	(68,878)
Grant Income	674,184
Other Revenue	79,371
Investment Income	153,088
Total Public Support and Other Revenue	2,500,150

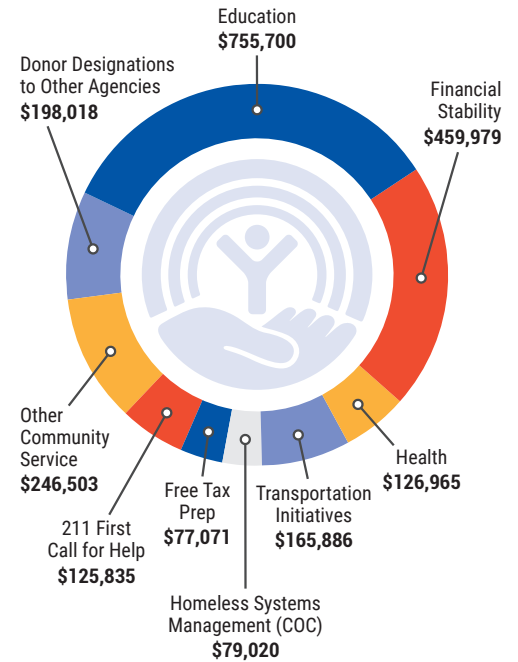
PROGRAM SERVICES

Collaboratives and Community Support	1,589,147
Information and Referral (211)	125,835
Financial Stability Free Tax Coalition	77,071
Homeless Systems Management (COC)	79,020
Transportation Initiatives	165,886
Total Program and Support Services	2,036,959

SUPPORT SERVICES

Fundraising	290,455
Agency Administration	361,430
Total Program and Support Services	2,688,844
Change in Net Assets	(188,694)
Net Assets-Beginning of Year	3,604,502
Net Assets-End of Year	\$3,415,808

HOW WE INVEST IN OUR COMMUNITY



United Way of Greater Lorain County (UWGLC) is an independent organization governed by a board of directors comprised of community volunteers. An independent audit of UWGLC's financial statement is conducted annually. This year's financial statement is currently being audited and will be available for public inspection at UWGLC or by visiting uwloraincounty.org after October 2023. United Way of Greater Lorain County follows the American Institute of Certified Public Accountants' (AICPA) Audit and Accounting Guide for Not-For-Profit Organizations to ensure financial statements conform with accounting principles generally accepted in the United States of America.

UNITED WAY OF GREATER LORAIN COUNTY 2022 - 23 BOARD OF DIRECTORS

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University Hospitals Avon Health Center

Stacy Kilgore, Vice Chair
Avient Corporation

Dawn Dailey, Treasurer
Dawn M. Dailey, CPA LLC

Jade Blair, Secretary
Sprenger Healthcare

Keith Brown, Ethics Officer
Lorain County Community College

Brandon Woodall, Student Rep
Lorain County Community College

Samantha Abraham
Buckeye Community Bank

Marilyn Alejandro-Rodriguez
Cleveland Clinic

Michelle Burgess
Notavi Creative

Franco Gallo
Lorain County Educational Service Center

Jose Gonzalez, III
HX5 Sierra, LLC at NASA Glenn Research Center

Marsalis Hammons
Leaders of Today

Matt Miller
Fifth Third Bank

Will Nordloh
Avient Corporation

Laura Slocum
KidSpeak, LLC

Brad Yuronich
Ridge Tool Company

Ed Oliveras
Cuyahoga County Metropolitan Housing Authority

UNITED WAY OF GREATER LORAIN COUNTY STAFF

Ryan Aroney
President & CEO

Dianne Brehm
Chief Financial Officer

Christine Matusik-Plas
Community Impact Director

Colleen Walts
Marketing & Engagement Director

Matt Brady
Data & Impact Initiatives Manager

Caitlin Cicero
Finance & Database Specialist

Alex Corona
Marketing & Design Specialist

Heather Ferguson
Donor Engagement Specialist

Robbi Goodwin
Office Coordinator

Sharon Pearson
Mobility Manager

Norma Sánchez
Volunteer Engagement Manager

Stacy Slack
Continuum of Care Coordinator



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